Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Washington County	Period:	2004
Total Approved:	\$39,379.69	
Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	150.000	
Total 911 calls handled by the PSAP	21,000	
Total wireless 911 calls handled by the PSAP	6.000	
Percentage of wireless to total calls :4.00%	Percentage of wireless to 9	9-1-1 calls :28.57%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:		
Description	Estimated	Actual
CPE maintenance	\$ 11.904.00	
Call accounting system maintenance	\$ 1.564.00	
Total Shared Equipment for Formula:	\$ 13,468.00	
Estimated: 6,000 or 10.4 Increased to minim	12% X \$ 13,468.00 num percentage	= \$ 1,435.69
Actual:	Χ	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless trunks	\$ 744.00	
Wireless carrier costs	\$ 7,200.00	
Total LEC Costs :	\$ 7,944.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 208.500.00	
Total Shared Equipment for Formula:	\$ 208,500.00	
6,000	2004	
Estimated: or 10.4 Increased to minim	γ Ψ 200,000.00	= \$ 30,000.00 Increased to minimum amoun
Actual: 0	Х	=
.djustments:		
Description	Estimated	Actual
Total of adjustments:		